



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 9 BOYS X or GIRLS X

Held at Holmes High School (Semi and Finals)

Dates March 24 - 29

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$21,227	
	Broadcasting		\$ 7,316	
	Sponsorship		\$25,200	
	Per Team Entry Fee Charged by Host		-	
	TOTAL REVENUE (1)			\$53,743
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,200	
	Trophies		\$ 1,105	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Security \$1,440 Meals \$ 218 BoxCast \$3,886 Workers \$1,420 \$10,269	
	TOTAL EXPENSES (2)			\$10,269
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$43,474
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 4,347	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$39,127
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$39,127

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Conner	\$4,702	Newport	\$1,244		
Cooper	\$1,244	NewCath	\$1,244		
CovCath	\$1,244	Notre Dame	\$4,702		
Dixie	\$8,160	Ludlow	\$1,244		
Highlands	\$8,160	St. Henry	\$2,973		
Holy Cross	\$1,244	Ryle	\$2,973		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	704
2	494
3	710
4	370
5	550
6	700
7	
Total	3,528

Matt Wilhoite
MANAGER

KCSD
SCHOOL

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DAYTIME PHONE